

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad
14	49	1	2024	2	33 I	
14	49	2	2024	2	33 I	
14	49	2	2024	2	33 I	
14	49	2	2024	2	33 I	
14	49	1	2024	2	33 I	
14	49	2	2024	2	33 I	
14	49	2	2024	2	33 I	
14	49	2	2024	2	33 I	
14	49	2	2024	2	33 I	

Pograma pres	Programa	Fon	Institucion	Eje Rendimiento	I Reintegro	Tipo de Gasto	Partida
	4 FAIS Municipa			1	0	0	
	4 FAIS Municipa			1			2 612
	4 FAIS Municipa			1			2 613
	4 FAIS Municipa			1			2 615
	5 FORTAMUN			2	0	0	
	5 FORTAMUN			2			1 113
	5 FORTAMUN			2			1 261
	5 FORTAMUN			2			1 271
	5 FORTAMUN			2			1 353

Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado	Contratos
3,000,000.00	3,000,000.00	515,750.00	515,750.00	515,750.00	515,750.00	515,750.00	
2,000,000.00	2,000,000.00	288,398.20	288,398.20	288,398.20	288,398.20	288,398.20	
3,293,494.00	3,293,494.00	1,683,900.00	1,683,900.00	1,683,900.00	1,683,900.00	1,683,900.00	
4,924,000.00	4,924,000.00	1,342,000.00	1,342,000.00	1,342,000.00	1,342,000.00	1,342,000.00	
2,129,294.88	2,129,294.88	532,323.72	532,323.72	532,323.72	532,323.72	532,323.72	
444,000.00	444,000.00	-	-	-	-	-	
1,160,000.00	1,160,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	

Proyectos Observaciones
cifras preliminares

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